

11

NATURAL RESOURCES

| | 2002-2003 Existing Operating Budget | 2003-2004 Total Requested | 2003-2004 Executive Budget |
|---------------------------------|--|---------------------------------|----------------------------------|
| MEANS OF FINANCING: | | | |
| STATE GENERAL FUND (Direct) | \$14,880 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | \$0 | \$0 | \$0 |
| Fees & Self-gen. Revenues | \$0 | \$0 | \$0 |
| Statutory Dedications | \$15,132 | \$15,132 | \$15,132 |
| Interim Emergency Board | \$0 | \$0 | \$0 |
| FEDERAL FUNDS | \$5,557,461 | \$5,557,461 | \$5,557,461 |
| TOTAL MEANS OF FINANCING | \$5,587,473 | \$5,572,593 | \$5,572,593 |
| POSITIONS | 0 | 0 | 0 |

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|--|-----------------------|------------------|------------|------------------|--------------------|-----------------------|----------------------|--------------------|------------|
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| | | | | | | FORM CHILD - AS | | | |
| | | | | | | (12/99) | | | |
| <div style="border: 1px solid black; padding: 2px; display: inline-block;">NATURAL RESOURCES</div> | | | | | | | | | |
| <div style="border: 1px solid black; padding: 2px; display: inline-block;">Office of the Secretary</div> | | | | | | | | | |
| | | | | | | AFS AGY: 11-431 | | | |
| | | | | | | FISCAL YEAR 2003-2004 | | | |
| MEANS OF FINANCING | | | | | | | | | T.O |
| NAME OF SERVICE | PROGRAM | GEN. FUND | IAT | SELF-GEN. | STAT. DEDS. | I.E.B. | FEDERAL FUNDS | TOTAL FUNDS | |
| Energy Services | Technology Assessment | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,525,221 | \$5,525,221 | 0 |
| | | | | | | | | | |
| TOTALS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,525,221 | \$5,525,221 | 0 |

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| <div> <div>NATURAL RESOURCES</div> <div>Office of Coastal Restoration and Management</div> </div> | | | | <div> <div>FORM CHILD - AS</div> <div>(12/99)</div> <div>AFS AGY: 11-435</div> <div>FISCAL YEAR 2003-2004</div> </div> | | | | | |
| MEANS OF FINANCING | | | | | | | | | T.O |
| NAME OF SERVICE | PROGRAM | GEN. FUND | IAT | SELF-GEN. | STAT. DEDS. | I.E.B. | FEDERAL FUNDS | TOTAL FUNDS | |
| Outreach & Public Information for Children | Coastal Restoration & Mgmt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,240 | \$32,240 | 0 |
| Educational Materials | Coastal Restoration & Mgmt. | \$0 | \$0 | \$0 | \$15,132 | \$0 | \$0 | \$15,132 | 0 |
| TOTALS | | \$0 | \$0 | \$0 | \$15,132 | \$0 | \$32,240 | \$47,372 | 0 |